

Funding Sources and Processes

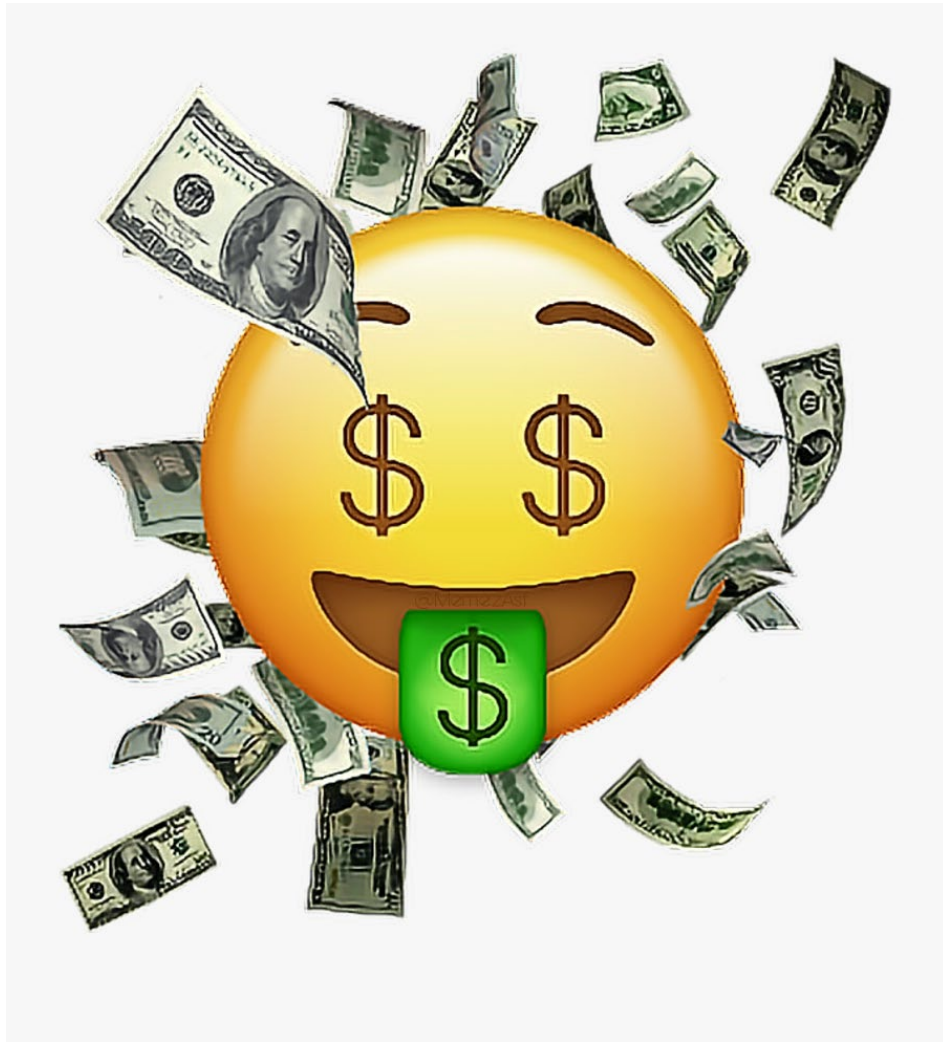
October 24, 2023



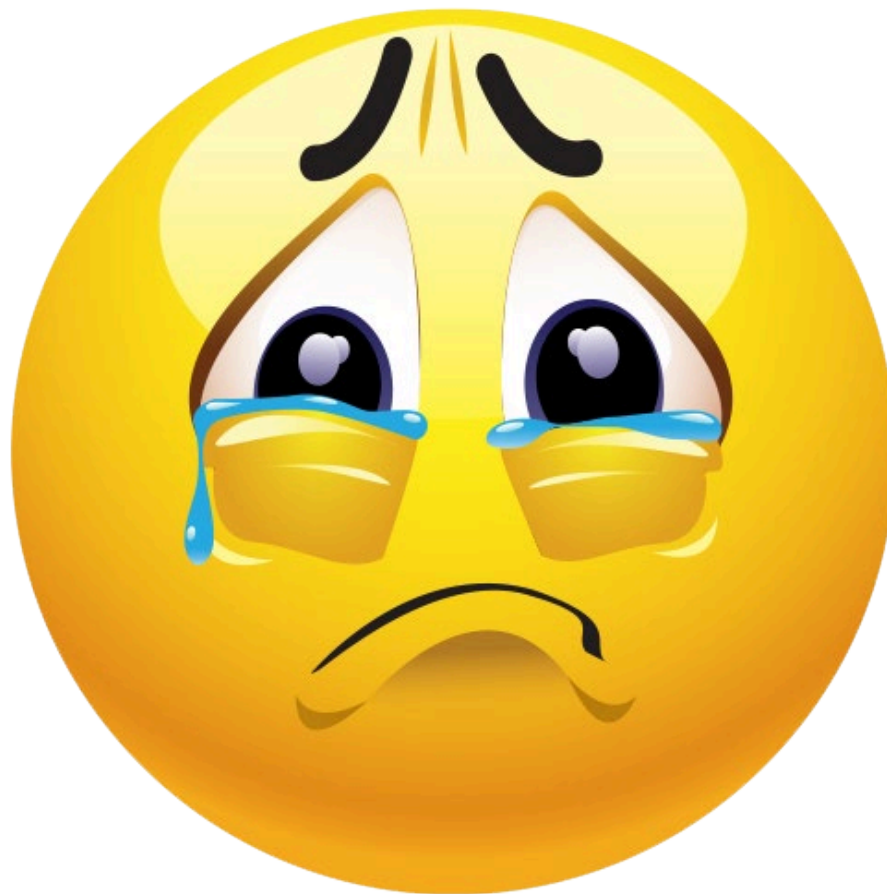
Federal Aviation
Administration



Funding Sources and Processes



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- **AIP Reauthorization**
- **Need 6 months of Authorization and Appropriation**
- **For planning - assume current formulas for passenger/cargo entitlement, NPE, and federal share**
- **Closeout reminder**
 - We lose FY 2020 and older recovered funds
 - FY 2021 funds recovered after June 1 will likely be lost



Funding Sources and Processes

- **BIL - AIG**
- **FY 22 and 23 funds currently available for programming**
 - FY 24 grants programmed for LWS, TWF, Anaconda, GTF
 - \$43,923,909 FY 22 and 23 BIL AIG funds available to program
 - \$19,040,307 primary and \$24,883,602 non-primary



Funding Sources and Processes

- **BIL - AIG**
 - FY 22 funds must be obligated before EOFY 25
 - \$17,332,152 FY 22 BIL AIG funds available to program
 - \$8,438,913 primary and \$8,893,239 non-primary
- **Transfer of BIL AIG funds – sponsor must match exactly**
- **Grant closeout**
- **Strongly recommend looking at upcoming pavement needs**



Funding Sources and Processes

- **BIL - ATP**
 - FY 23 funds awarded to GPI (\$7.3M) and IDA (\$5.2M)
 - FY 24 NOFO published 9/14/23
 - Application deadline was 10/16/23
- **We will have way more requests than we'll have the ability to fund**



Funding Sources and Processes

- **BIL - FCT**
 - FY 23 funds awarded to BZN (\$450K)
 - FY 24 NOFO expect publication soon



Funding Sources and Processes

- **Supplemental Discretionary**
 - FY 22 funds awarded in FY 23 to GPI (\$7.0M) and BTM (\$154K)
 - FY 23 NOFO publication date = ??????



Funding Sources and Processes

- **CARES, CRRSA, ARPA**
 - CARES Grants (including DA's) expire in the Spring of 2024
 - CHRSSA Grants (including DA's) expire in FY 2025
 - ARPA Grants expire in FY 2025/2026



Funding Sources and Processes

- **Discretionary Funding**
 - FY 23 planning amount was \$41,704,000
 - HLN ADO projects received \$28.9 FY 23 discretionary funding
- **FY 24 planning amount is \$38,065,031**



Funding Sources and Processes

	Helena ADO	Denver ADO	Seattle ADO
Primary	\$17.1M (59.2%)	\$81.3M (87.9%)	\$38.8M (61.2%)
Reliever/GA National		\$2.0M (2.2%)	\$7.3M (11.5%)
Reliever/GA Regional			\$3.2M (5.0%)
Commercial Service/GA Regional		\$7.9M (8.5%)	
GA National	\$3.1M (10.7%)		
GA Regional		\$0.18M (0.2%)	\$5.2M (8.2%)
GA Local	\$6.0M (20.8%)		\$2.7M (4.3%)
GA Basic	\$2.7 (9.3%)	\$1.1M (1.2%)	\$6.2M (9.8%)
Total	\$28.9 (100%)	\$92.5M (100%)	\$63.4M (100%)
% of Regional Discretionary	15.6%	50.1%	34.3%



Funding Sources and Processes

- **What happened?**
 - **Carryover**
 - **Complacency**
 - **Project Costs**
- **How do we do better in the future?**
 - **High priority/visibility projects**
 - **Pavement preservation**



