

Helena ADO Update

October 18, 2022



Federal Aviation
Administration



FY-2022 AIP Update

Where we are today:

- **Authorization--**

- Public Law 115-254 signed October 5, 2018, titled the “FAA Reauthorization Act of 2018” authorizes funding authority, each fiscal year, beginning October 1, 2018 through September 30, 2023.

- **Appropriation—**

- The Continuing Appropriations Act, 2023 (H.R. 6833) was signed on September 30, 2022 and provides appropriation through December 16, 2022.

- No AIP funding allocations will be made available for programming until we have at least a 6 month appropriation and authorization. This does not affect BIL programming.



FY-2022 AIP Update

Summary of FY-2022 Activities:

The Helena ADO issued and obligated:

» 179 grants

» \$140,915,202 in federal funds*

*includes all funding sources including COVID, Supplemental, BIL



FY-2022 Grants Issued (AIP, BIL, COVID-R)

(+/- \$100k due to rounding)

			Idaho	Montana	Total
Grants Issued			66	113	179
			Millions	Millions	
General Aviation			\$7.16	\$12.22	\$19,387,325
Air Carrier			\$4.85	\$17.52	\$22,377,086
Discretionary			\$22.05	\$26.57	\$48,629,964
Supp Discretionary			\$1.38	\$3.41	\$4,797,811
COVID Relief			\$4.23	19.35**	\$23,580,797
BIL			\$6.20	\$15.94	\$22,142,219
Total			\$45.87	\$75.66	\$140,915,202

**includes 3 CARES Development Addendums



Comparison of Activity Pre-COVID

FY22

	Idaho	Montana	Total
Grants Issued	66	113	179
	Millions	Millions	
General Aviation	\$7.16	\$12.22	\$19,387,325
Air Carrier	\$4.85	\$17.52	\$22,377,086
Discretionary	\$22.05	\$26.57	\$48,629,964
Supp Discretionary	\$1.38	\$3.41	\$4,797,811
COVID Relief	\$4.23	19.35**	\$23,580,797
BIL	\$6.20	\$15.94	\$22,142,219
Total	\$45.87	\$75.66	\$140,915,202

**includes 3 CARES Development Addendums

FY19

	Idaho	Montana	Total
Grants Issued	26	47	73
	Millions	Millions	Millions
Gen. Aviation	\$6.89	\$11.64	\$18.53
Air Carrier	\$11.08	\$17.60	\$28.68
Discretionary	\$13.74	\$14.80	\$28.54
Supp. Discr.	\$0	\$3.17	\$3.17
Total	\$31.71	\$47.21	\$78.92



Closeouts/Open Grants (AIP/Supplemental/BIL)



	Idaho	Montana	Total
Open Grants on 10/1/2021	102	112	214
Closed in FY-2022	33	42	75
Balance of FY21 or older	69	70	139
Grants issued in FY-2022**	31	48	79**
Open Grants on 10/1/2021	100	118	218**

**AIP, Supp., BIL grants. Does not include the 100 COVID-R grants issued in FY22



“Old Dogs” AIP Closeouts

- **Started FY 2020 with 10 “old dogs”**
- **Started FY 2021 with 15 “old dogs”**
- **Started FY 2022 with 14 “old dogs”**
- **Starting FY 2023 with 16 “old dogs” (2019 grants)**

All 16 need to be closed this fiscal year.

Also focus on closing FY 2020 grants this fiscal year.



Historic Helena ADO AIP Carryovers/Protected (\$ millions)

FY	NPE	Primary	State	Total	Percent	Region
2013	\$17.7	\$1.2	\$1.5	\$20.4	28.5%	\$71.4
2014	\$17.5	\$1.3	\$0.0	\$18.8	26.1%	\$72.0
2015	\$12.3	\$1.2	\$0.0	\$13.5	22.4%	\$60.2
2016	\$14.04	\$4.74	\$0.0	\$18.78	42.2%	\$44.4
2017	\$12.25	\$.433	\$0.0	\$12.68	18.3%	\$69.4
2018	\$14.75	\$.359	\$0.0	\$15.11	22.7%	\$66.4
2019	\$15.60	\$.968	\$0.0	\$16.57	25.2%	\$65.6
2020	\$16.49	\$.958	\$.017	\$17.46	20.3%	\$86.0
2021	\$11.55	\$1.20	\$0.0	\$12.75	18.3%	\$69.5
2022	\$13.16	\$3.06	\$0.0	\$16.22	19.3%	\$83.8



FY2022 CARRYOVER BREAKDOWN

The FY22 **Carryover Target = \$17.0 million.**
\$16.22 million was carried over. **\$187,675** of that amount was **expiring AIP funds not utilized.**

Idaho

NPE	Primary	Total
\$4,429,570	\$896,613	\$5,326,183

Montana

NPE	Primary	Total
\$8,737,888	\$2,164,700	\$10,902,588



Project Manager Assignments

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<i>Bozeman (Jason G)</i>	<i>Helena (Gary G)</i>	<i>Billings (Joe N)</i>	<i>Boise (Mat W)</i>	<i>Butte (Gary G)</i>	<i>West Yellowstone (Joe)</i>
<i>Great Falls (Mat W)</i>	<i>Kalispell (Gary G)</i>	<i>Missoula (Mat W)</i>	<i>Lewiston (Joe N)</i>	<i>Aberdeen</i>	<i>Hamilton (Joe N)</i>
<i>Hailey (Mat W)</i>	<i>Sidney (Jason G)</i>	<i>Pocatello (Joe N)</i>	<i>Twin Falls (Jason G)</i>	<i>Arco</i>	<i>Lincoln</i>
<i>Idaho Falls (Jason G)</i>	Choteau	Anaconda	<i>Bonnars Ferry (Mat W)</i>	<i>Broadus</i>	<i>Stevensville</i>
<i>Blackfoot (Diane S)</i>	Conrad	Baker	<i>Caldwell (Mat W)</i>	<i>Buhl</i>	
<i>Driggs (Diane S)</i>	Culbertson	<i>Burley</i>	<i>Coeur d'Alene (Joe N)</i>	<i>Cascade</i>	
<i>Rexburg (Diane S)</i>	Cut Bank	Chester	<i>McCall (Diane S)</i>	<i>Challis</i>	
Big Sandy	Dillon	Chinook	<i>Nampa (Mat W)</i>	<i>Colstrip</i>	
Big Timber	Ennis	Circle	<i>Priest River (Mat W)</i>	<i>Council</i>	
Columbus	Eureka	Ekalaka	<i>Sand Point (Mat W)</i>	<i>Forsyth</i>	
Deer Lodge	Glasgow	Glendive	<i>Gooding</i>	<i>Hardin</i>	
Fort Benton	<i>Homedale</i>	Harlem	<i>Grangeville</i>	<i>Jerome</i>	
Geraldine	Libby	Havre	<i>Mountain Home</i>	<i>Kellogg</i>	
Harlowton	Plentywood	Jordan	Plains	<i>Miles City</i>	
Laurel	Poplar	Malta	Polson	<i>Orofino</i>	
Lewistown	Scobey	Philipsburg	Ronan	<i>Paris</i>	
Livingston	Shelby	Roundup	Superior	<i>Preston</i>	
Red Lodge	Twin Bridges	Townsend	Thompson Falls	<i>Salmon</i>	
Stanford	Wolf Point	Turner		<i>St. Maries</i>	
Three Forks		White Sulphur		<i>Terry</i>	
				<i>Weiser</i>	



Helena ADO Contact Information

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